

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - X
Organization Code (UACS) : 16 008 0300010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		24,128	11,228	35,356	42,525	10,641	12,337	8,974	10,573	42,525	0	0	0	0	0
General Administration and Support	1000000000000000	6,597	1,089	7,686	12,398	3,034	3,595	2,631	3,138	12,398	0	0	0	0	0
General Management and Supervision	100000100001000	6,597	1,089	7,686	12,398	3,034	3,595	2,631	3,138	12,398	0	0	0	0	0
PS		5,276	0	5,276	6,794	1,465	1,914	1,398	2,017	6,794	0	0	0	0	0
MOOE		1,321	1,089	2,410	5,604	1,569	1,681	1,233	1,121	5,604	0	0	0	0	0
Operations	3000000000000000	17,531	10,139	27,670	30,127	7,607	8,742	6,343	7,435	30,127	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	17,531	10,139	27,670	30,127	7,607	8,742	6,343	7,435	30,127	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,275	8,281	19,556	22,670	5,980	6,617	4,760	5,313	22,670	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,020	7,516	12,536	13,502	3,527	4,038	2,814	3,123	13,502	0	0	0	0	0
PS		2,877	383	3,260	4,226	930	1,183	845	1,268	4,226	0	0	0	0	0
MOOE		2,143	7,133	9,276	9,276	2,597	2,855	1,969	1,855	9,276	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,255	765	7,020	9,168	2,453	2,579	1,946	2,190	9,168	0	0	0	0	0
PS		2,294	449	2,743	3,560	783	997	712	1,068	3,560	0	0	0	0	0
MOOE		3,961	316	4,277	5,608	1,670	1,582	1,234	1,122	5,608	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,349	1,632	6,981	6,299	1,348	1,793	1,327	1,831	6,299	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,183	336	2,519	3,130	624	894	680	932	3,130	0	0	0	0	0
PS		2,158	336	2,494	3,105	624	869	680	932	3,105	0	0	0	0	0
MOOE		25	0	25	25	0	25	0	0	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	291	493	784	498	139	149	110	100	498	0	0	0	0	0
PS		286	0	286	0	0	0	0	0	0	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		5	493	498	498	139	149	110	100	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	966	330	1,296	1,224	268	346	244	366	1,224	0	0	0	0	0
PS		693	0	693	1,219	268	341	244	366	1,219	0	0	0	0	0
MOOE		273	330	603	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,909	473	2,382	1,447	317	404	293	433	1,447	0	0	0	0	0
PS		1,211	443	1,654	1,442	317	404	288	433	1,442	0	0	0	0	0
MOOE		698	30	728	5	0	0	5	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	907	226	1,133	1,158	279	332	256	291	1,158	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	907	226	1,133	1,158	279	332	256	291	1,158	0	0	0	0	0
PS		528	198	726	751	165	210	151	225	751	0	0	0	0	0
MOOE		379	28	407	407	114	122	105	66	407	0	0	0	0	0
II. Automatic Appropriations		1,197	390	1,587	1,964	491	491	491	491	1,964	0	0	0	0	0
Retirement and Life Insurance Premiums		1,197	390	1,587	1,964	491	491	491	491	1,964	0	0	0	0	0
General Administration and Support	100000000000000	411	55	466	628	157	157	157	157	628	0	0	0	0	0
General Management and Supervision	100000100001000	411	55	466	628	157	157	157	157	628	0	0	0	0	0
PS		411	55	466	628	157	157	157	157	628	0	0	0	0	0
Operations	300000000000000	786	335	1,121	1,336	334	334	334	334	1,336	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	786	335	1,121	1,336	334	334	334	334	1,336	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	421	137	558	724	180	182	181	181	724	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	228	68	296	390	97	98	97	98	390	0	0	0	0	0
PS		228	68	296	390	97	98	97	98	390	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	193	69	262	334	83	84	84	83	334	0	0	0	0	0
PS		193	69	262	334	83	84	84	83	334	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	319	174	493	540	136	134	135	135	540	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	161	89	250	288	72	72	72	72	288	0	0	0	0	0
PS		161	89	250	288	72	72	72	72	288	0	0	0	0	0
Issuance to initial registrants of professional identification	310200100003000	57	0	57	115	29	28	29	29	115	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
cards and registration certificates	310200100003000	57	0	57	115	29	28	29	29	115	0	0	0	0	0
PS		57	0	57	115	29	28	29	29	115	0	0	0	0	0
Renewal of professional identification cards	310200100004000	101	85	186	137	35	34	34	34	137	0	0	0	0	0
PS		101	85	186	137	35	34	34	34	137	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	46	24	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	46	24	70	72	18	18	18	18	72	0	0	0	0	0
PS		46	24	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		18,338	10,474	28,812	31,463	7,941	9,076	6,677	7,769	31,463	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	11,696	8,418	20,114	23,394	6,160	6,799	4,941	5,494	23,394	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	5,689	1,806	7,495	6,839	1,484	1,927	1,462	1,966	6,839	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	953	250	1,203	1,230	297	350	274	309	1,230	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		25,346	11,618	36,964	44,489	11,132	12,828	9,465	11,064	44,489	0	0	0	0	0
PS		16,541	2,199	18,740	23,061	5,043	6,409	4,809	6,800	23,061	0	0	0	0	0
MOOE		8,805	9,419	18,224	21,428	6,089	6,419	4,656	4,264	21,428	0	0	0	0	0

Prepared By / Certified Correct :


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In coordination with / Certified Correct :


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REGIONAL DIRECTOR
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